

FRANKLIN TOWNSHIP SCHOOL
QUAKERTOWN, NEW JERSEY 08868
Board of Education

Public Hearing on the Budget
March 28, 2011 - 7:00 p.m.

A G E N D A

I. Call to Order

Open Public Meeting Announcement

"In accordance with requirements of the Open Public Meeting Act, N.J.S.A. 10:4-6 et seq., adequate notices have been given of tonight's meeting in area newspapers, which include the Hunterdon County Democrat and the Express-Times and posted on the bulletin board by the main office of the Franklin Township School, sent to the Township Clerk, and to all Board of Education members on March 24, 2011.

II. Roll Call - Abigail Kutz, Interim SBA/BS

K. Weiss, <i>V.Pres.</i>	_____	P. DiGiambattista	_____	C. Ewing	_____
J. Foran	_____	K. Lundgren	_____	R. Masino	_____
T. Schultz	_____	L. Vail	_____	C. Piparo, <i>Pres.</i>	_____

III. Flag Salute

IV. Presentation of the

2011-2012 School Budget - Dr. Chrys Harttraft and Mrs. Abigail Kutz
(enclosure)

V. Public Comments

VI. Budget Resolutions

A. Motion to adopt the following resolution:

RESOLVED, that the Franklin Township School District Board of Education, in the County of Hunterdon, New Jersey approves the 2011-2012 school district budget for submission to the voters as follows:

General Fund	\$ 5,064,551
Special Revenue Fund	\$ 105,400
Debt Service Fund	\$ 658,185

BE IT FURTHER RESOLVED, that there should be raised for the General Fund \$4,903,256 and Debt Service \$658,185 for the ensuing School Year (2011-2012); and

WHEREAS, the district has a taxing authority which is composed of \$26,230 for health benefits adjustment available to the district for the school budget for 2011-2012 in addition to the 2% cap increase over the prior year which totals \$96,142 resulting in a maximum district tax levy available of \$4,929,486.

WHEREAS, the Board has approved that there should be raised for the General Fund a tax levy of \$4,903,256 for the ensuing School Year (2011-2012).

BE IT RESOLVED, that the Franklin Township School District Board of Education, in the County of Hunterdon, New Jersey approves that the unused taxing authority of \$26,230 be banked for potential use in the subsequent three fiscal years.

K. Weiss, <i>V.Pres.</i>	_____	P. DiGiambattista	_____	C. Ewing	_____
J. Foran	_____	K. Lundgren	_____	R. Masino	_____
T. Schultz	_____	L. Vail	_____	C. Piparo, <i>Pres.</i>	_____

B. **Motion** to adopt the following resolution:

WHEREAS, school district policy and N.J.A.C. 6A:23A-7.3(a) provides that the board of education shall establish in the annual school budget a maximum expenditure amount that may be allotted for such travel and expense reimbursement for the 2011-2012 school year; and

WHEREAS, maximum expenditure amount allotted for travel and expense reimbursement for the 2010-2011 school year was \$4,000; and

WHEREAS, travel and expense reimbursement has reached a total amount \$966 as of March 1, 2011;

BE IT RESOLVED, that the Franklin Township School District Board of Education, in the County of Hunterdon, New Jersey hereby establishes the school district travel maximum for the 2011-2012 school year at the sum of \$4,000; and

BE IT FURTHER RESOLVED, that the School Business Administrator shall track and record these costs to insure that the maximum amount is not exceeded.

K. Weiss, <i>V.Pres.</i>	_____	P. DiGiambattista	_____	C. Ewing	_____
J. Foran	_____	K. Lundgren	_____	R. Masino	_____
T. Schultz	_____	L. Vail	_____	C. Piparo, <i>Pres.</i>	_____

