

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	208.0	243.0	242.0
On Roll Special Ed Full-Time	45.0	44.0	51.0
On Roll Subtotal	253.0	287.0	293.0
In Private School Placements		2.0	7.0
Sent to Other Districts Special Ed	5.0	4.0	0.0
Received	3.0	4.0	7.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	6,096,311	6,217,871	6,404,407
	Total Tuition	10-1300	133,292	348,000	715,656
	Rents and Royalties	10-1910	850	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	58,378	30,000	30,010
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	473	500	1,000
	Other Restricted Miscellaneous Revenues	10-1XXX	83	0	0
	Total Revenues from Local Sources		6,289,387	6,596,471	7,151,173
General Fund Revenues from State Sources	School Choice Aid	10-3116	91,812	82,315	103,775
	Categorical Transportation Aid	10-3121	58,632	88,830	117,690
	Extraordinary Aid	10-3131	381,770	163,000	300,000
	Categorical Special Education Aid	10-3132	239,386	255,944	298,730
	Categorical Security Aid	10-3177	21,010	21,598	27,375
	Adjustment Aid	10-3178	2,057	2,057	2,057
	Other State Aids	10-3XXX	3,480	2,000	0
	Total Revenues from State Sources		798,147	615,744	849,627
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	17,104	104,739	266,766
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	676,500	760,000	200,000
	Withdrawal from Maintenance Reserve	10-310	100,000	100,000	200,000
	Adjustment for Prior Year Encumbrances		0	40,798	0
	Actual Revenues (Over)/Under Expenditures		-145,672	0	0
General Fund Revenues	Total Operating Budget		7,735,466	8,217,752	8,667,566
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	23,473	0	0
	Scholarship Fund Revenue	20-1770	8	0	0
	Total Revenues from Local Sources	20-1XXX	23,481	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	6,016	6,121	0
	Total Revenues from State Sources		6,016	6,121	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	12,260	12,446	10,000
	Title II	20-4451-4455	5,291	5,540	4,000
	Title IV	20-4471-4474	8,169	11,831	5,000
	IDEA Part B (Handicapped)	20-4420-4429	68,444	91,510	75,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	50,000	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	0
	ARP-ESSER	20-4540	0	151,001	0
	CRRSA Act-ESSER II	20-4534	64,826	2,362	0
	CRRSA Act-Learning Acceleration Grant	20-4535	3,527	21,473	0
	Other	20-4XXX	28,909	0	0
	CRRSA Act-Mental Health Grant	20-4536	6,660	38,340	0
	Total Revenues from Federal Sources			198,086	509,503
Special Revenue Fund Revenues	Total Grants and Entitlements		223,828	515,624	94,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	649,000	646,800	648,800
	Total Revenues from Local Sources		649,000	646,800	648,800
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		649,000	646,800	648,800
Debt Service Fund Revenues	Total Repayment of Debt		649,000	646,800	648,800
All Fund Revenues	Total Revenues/Sources		8,608,294	9,380,176	9,410,366
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		8,608,294	9,380,176	9,410,366

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,908,783	1,987,322	1,955,933
	Special Education-Instruction	11-2XX-100-XXX	576,391	779,408	1,376,188
	Basic Skills/Remedial-Instruction	11-230-100-XXX	96,322	98,803	66,632
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	9,836	11,654	14,354
	School-Sponsored Athletics-Instruction	11-402-100-XXX	29,541	35,384	40,353
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	257,037	342,619	290,677
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	28,756	21,856	22,403
	Undistributed Expenditures-Health Services	11-000-213-XXX	77,105	100,144	100,185
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	177,186	142,476	205,724
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	240,648	208,200	5,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	65,444	69,015	70,757
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	265,594	304,346	335,109
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	76,536	98,545	85,084
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	69,818	86,968	112,035
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,950	20,450	4,120
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	236,936	242,549	212,203
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	115,753	125,171	133,977
	Undistributed Expenditures-Central Services	11-000-251-XXX	116,464	124,614	124,220
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	766,061	870,004	924,794
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	407,449	462,527	528,382
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	915,044	1,030,556	1,567,877
	Total Undistributed Expenditures			3,817,781	4,250,040
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		6,438,654	7,162,711	8,176,107

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	48,989	17,291	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	954,350	1,037,250	490,459
	Increase In Capital Reserve	10-604	293,000	0	0
	Interest Deposit to Capital Reserve	10-604	473	500	1,000
	Total Capital Outlay		1,296,812	1,055,041	491,459
General Fund Expenses and Transfers	General Fund Grand Total		7,735,466	8,217,752	8,667,566
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	6,016	6,121	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	6,016	6,121	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	12,260	12,446	10,000
	Title II	20-XXX-XXX-XXX	5,291	5,540	4,000
	Title IV	20-XXX-XXX-XXX	8,169	11,831	5,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	68,444	91,510	75,000
	Other	20-XXX-XXX-XXX	28,909	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	64,826	2,362	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	3,527	21,473	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	6,660	38,340	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	0	151,001	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	50,000	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	198,086	509,503	94,000
	Special Revenue Fund Expenses	Total Special Revenue Funds		223,828	515,624
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	649,000	646,800	648,800
	Total Debt Service Funds		649,000	646,800	648,800
All Fund Expenses	Total Expenditures/Appropriations		8,608,294	9,380,176	9,410,366
Expenses Net of Transfers	Total Expenditures Net of Transfers		8,608,294	9,380,176	9,410,366

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	432,689	621,505	516,766	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,990,864	1,607,837	848,337	649,337
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	407,807	307,807	207,907	8,007
	Legal Reserve	0	0	0	0
	Unemployment Fund	305,578	305,661	305,661	305,661
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	26,876	30,623	30,623	30,623
	Scholarship Fund	30,003	30,011	30,011	30,011
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,508	\$22,186	\$23,351	\$21,982	\$24,939
Total Classroom Instruction	\$10,721	\$12,141	\$12,932	\$12,211	\$14,771
Classroom-Salaries and Benefits	\$9,690	\$10,896	\$11,102	\$10,378	\$11,258
Classroom-General Supplies and Textbooks	\$430	\$365	\$333	\$394	\$473
Classroom-Purchased Services	\$601	\$880	\$1,497	\$1,440	\$3,040
Total Support Services	\$4,290	\$4,244	\$4,393	\$3,980	\$3,976
Support Services-Salaries and Benefits	\$1,870	\$1,618	\$1,559	\$1,826	\$2,484
Total Administrative Costs	\$2,192	\$2,088	\$2,147	\$2,027	\$2,023
Administration Salaries and Benefits	\$1,576	\$1,388	\$1,458	\$1,377	\$1,353
Total Operations and Maintenance of Plant	\$3,212	\$3,561	\$3,706	\$3,599	\$3,957
Operations and Maintenance-Salaries and Benefits	\$1,590	\$1,583	\$1,724	\$1,663	\$2,075
Board Contribution to Food Services	\$20	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$73	\$152	\$174	\$164	\$196
Total Equipment Costs	\$79	\$189	\$0	\$60	\$0
Legal Costs	\$43	\$74	\$39	\$37	\$37
Employee Benefits as a percentage of salaries*	29.11%	28.37%	29.76%	29.36%	43.26%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Business Administrator (Union Township)	0
Insurance Coverages and Benefits	School Health Insurance Fund	0
Professional Staff Development	PD Academy (Union Township)	0
Purchasing	Purchasing Cooperative (ESCNJ)	0
	Purchasing Cooperative (HCEC)	0
	Purchasing Cooperative (Ed-Data)	0
Social Worker/Psychologist	Social Worker (Union Township)	0
Special Education Services	Supervisor of Special Services (Union Township)	0
	LDTC (Union Township)	0
	Case Manager (Union Township)	0
	Extended School Year (Union Township)	0
Superintendent and Assistant Sup.	Superintendent (Union Township)	0
Transportation Services, including Fuel	Pupil Transportation/Special Education (HCEC)	0
	Fuel/Bus Inspection and Repair (Delaware Valley Regional HS)	0
	Bus Routing (Delaware Valley Regional HS)	0

Estimated Tax Rates

Municipality	Category	Amount
Franklin Twp	(A) General Fund School Levy	6,190,591
	(D) Total School Levy	6,837,516
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	547,081,100
	(H) Estimated Equalized Valuation (as of 10/01/22)	574,413,681
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.1316
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.2498
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.0777
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.1903

Employee Contract List for District

Name	Category	Measure
Lindsay Gooditis	Job Title	Principal
	Job Title II	Coordinator/Director
	Base Annual Salary Amount	\$112,456
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,155
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$415
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per employment contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employment contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	As per employment contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Lindsay Gooditis	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Sick & Vacation day payout only upon retirement from the district
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Lori Tirone	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$139,725
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	19
	Shared District	5270
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/23
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Lori Tirone	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$440
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per employment contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employment contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days/ As per employment contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Payout of sick & vacation days only upon retirement from the district
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Shared Service Agreement	Job Title	Superintendent
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	None Reported
	Job Title II	Supervisor of Special Ser
	Job Title II	Supervisor of Curriculum
	Base Annual Salary Amount	\$0

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.5
	Full-Time Equivalent (FTE)	0.5
	Full-Time Equivalent (FTE)	0.5
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared County	19
	Shared County	19
	Shared County	19
	Shared District	5270
	Shared District	5270
	Shared District	5270
	Job Title Other District	Superintendent
	Job Title Other District	Supervisor of Special Ser
	Job Title Other District	Supervisor of Curriculum
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	Beginning Date of Contract	07/01/22
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	End Date of Contract	06/30/23
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	130
	Contracted Number of Annual Work Days	130
	Contracted Number of Annual Work Days	130

Employee Contract List for District

Name	Category	Measure
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
Shared Service Agreement	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0

Employee Contract List for District

Name	Category	Measure
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A Shared Service Agreement
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A Shared Services Agreement
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A Shared Services Agreement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A Shared Service Agreement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A Shared Services Agreement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A Shared Services Agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A Shared Service Agreement
Shared Service Agreement	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A Shared Services Agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A Shared Services Agreement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Total Other/In-Kind Remuneration Amount	\$0
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Superintendent
	Additional Comment 1	Supervisor of Special Services
	Additional Comment 1	Supervisor of Curriculum
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported