

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	243.0	226.0	239.0
On Roll Special Ed Full-Time	44.0	46.0	47.0
On Roll Subtotal	287.0	272.0	286.0
In Private School Placements	2.0	4.0	4.0
Sent to Other Districts Special Ed	4.0	3.0	0.0
Received	4.0	6.0	5.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	6,217,871	6,404,407	6,831,875
	Total Tuition	10-1300	324,393	715,656	500,000
	Unrestricted Miscellaneous Revenues	10-1XXX	57,937	30,010	39,200
	Interest Earned on Capital Reserve Funds	10-1XXX	11,026	1,000	1,000
	Other Restricted Miscellaneous Revenues	10-1XXX	2,260	0	0
	Total Revenues from Local Sources		6,613,487	7,151,073	7,372,075
General Fund Revenues from State Sources	School Choice Aid	10-3116	82,315	103,775	0
	Categorical Transportation Aid	10-3121	88,830	117,690	140,804
	Extraordinary Aid	10-3131	470,397	300,000	300,000
	Categorical Special Education Aid	10-3132	255,944	298,730	308,724
	Categorical Security Aid	10-3177	21,598	27,375	27,375
	Adjustment Aid	10-3178	2,057	2,057	2,057
	Other State Aids	10-3XXX	4,368	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	20,000	0	0
Total Revenues from State Sources		945,509	849,627	778,960	
General Fund Revenues from Federal Sources	Other Federal Grant Revenue-Passed Through State	10-42XX	22,053	0	0
	Total Revenues from Federal Sources		22,053	0	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	104,739	576,531	520,294
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	760,000	200,000	523,933
	Withdrawal from Maintenance Reserve	10-310	100,000	200,000	7,807
	Adjustment for Prior Year Encumbrances		0	124,711	0
	Actual Revenues (Over)/Under Expenditures		-16,936	0	0
General Fund Revenues	Total Operating Budget		8,528,852	9,101,942	9,203,069
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	29,857	22,968	23,000
	Scholarship Fund Revenue	20-1770	218	300	300
	Other Revenue from Local Sources	20-1XXX	13,076	7,799	0
	Total Revenues from Local Sources	20-1XXX	43,151	31,067	23,300

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	0	460,882	393,125
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	12,050	0
	Other Restricted Entitlements	20-32XX	6,600	28,000	0
	Climate Awareness Education Grant	20-3291	0	6,660	0
	<b>Total Revenues from State Sources</b>		6,600	507,592	393,125
Special Revenue Fund Revenues from Federal Sources	<b>Title I</b>	20-4411-4416	882	23,346	11,000
	<b>Title II</b>	20-4451-4455	4,529	4,981	4,500
	<b>Title III</b>	20-4491-4494	0	580	200
	<b>Title IV</b>	20-4471-4474	8,642	11,833	8,000
	ARP-IDEA Preschool	20-4409	0	928	0
	ARP-IDEA Basic	20-4419	0	10,866	0
	IDEA Part B (Handicapped)	20-4420-4429	91,510	79,542	67,611
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	50,000	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	40,000	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	0
	ARP-ESSER	20-4540	129,095	63,090	0
	CRRSA Act-ESSER II	20-4534	2,363	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	18,473	3,000	0
	Other	20-4XXX	30,611	57,300	0
	CRRSA Act-Mental Health Grant	20-4536	32,846	5,494	0
	<b>Total Revenues from Federal Sources</b>		408,951	345,960	91,311
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	78,625
<b>Special Revenue Fund Revenues</b>	<b>Total Grants and Entitlements</b>		458,657	877,459	580,061

**Advertised Revenues**

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	646,800	648,800	644,800
	Total Revenues from Local Sources		646,800	648,800	644,800
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		646,800	648,800	644,800
Debt Service Fund Revenues	Total Repayment of Debt		646,800	648,800	644,800
All Fund Revenues	Total Revenues/Sources		9,634,309	10,628,201	10,427,930
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	78,625
	Total Revenues/Sources Net of Transfers		9,634,309	10,628,201	10,349,305

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,893,891	1,824,478	1,961,595
	Special Education-Instruction	11-2XX-100-XXX	842,173	531,918	477,493
	Basic Skills/Remedial-Instruction	11-230-100-XXX	118,603	165,710	179,972
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	5,020	14,354	14,017
	School-Sponsored Athletics-Instruction	11-402-100-XXX	20,930	39,681	38,094
	Summer School	11-422-XXX-XXX	0	672	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	351,671	595,202	503,594
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	21,911	25,657	28,272
	Undistributed Expenditures-Health Services	11-000-213-XXX	100,582	96,080	99,210
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	220,774	246,813	256,623
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	239,696	760,556	790,286
	Undistributed Expenditures-Guidance	11-000-218-XXX	67,274	69,449	64,787
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	401,122	402,809	450,015
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	74,858	98,878	153,549
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	73,264	103,535	161,977
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	12,843	4,120	15,349
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	219,242	233,203	257,009
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	133,462	144,530	136,171
	Undistributed Expenditures-Central Services	11-000-251-XXX	145,623	185,316	190,675
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	836,199	1,025,095	978,821
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	521,873	600,516	544,389
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	997,246	1,317,228	1,328,102
	Total Undistributed Expenditures		4,417,640	5,908,987	5,958,829
General Fund Current Expenses	Total General Current Expense		7,298,257	8,485,800	8,630,000
Capital Outlay	Equipment	12-XXX-XXX-730	17,292	0	12,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	909,277	615,142	560,069
	Increase In Capital Reserve	10-604	293,000	0	0
	Interest Deposit to Capital Reserve	10-604	11,026	1,000	1,000
	Total Capital Outlay		1,230,595	616,142	573,069

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Expenses and Transfers	General Fund Grand Total		8,528,852	9,101,942	9,203,069
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	13,076	7,799	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	0	205,166	231,573
	Support Services	20-218-200-XXX	0	243,296	215,458
	Facility Acquisition and Construction Services	20-218-400-XXX	0	12,420	24,719
	Total Preschool Education Aid	20-218-XXX-XXX	0	460,882	471,750
Special Revenue Fund Expenses for Other State Projects	Climate Awareness Education Grant Program	20-471-xxx-xxx	0	6,660	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	12,050	0
	Other	20-XXX-XXX-XXX	6,600	28,000	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	6,600	507,592	471,750
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	882	23,346	11,000
	Title II	20-XXX-XXX-XXX	4,529	4,981	4,500
	Title III	20-XXX-XXX-XXX	0	580	200
	Title IV	20-XXX-XXX-XXX	8,642	11,833	8,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	91,510	79,542	67,611
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	0	10,866	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	0	928	0
	Other	20-XXX-XXX-XXX	30,611	57,300	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	2,363	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	18,473	3,000	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	32,846	5,494	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	129,095	63,090	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	50,000	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	408,951	345,960	91,311
Special Revenue Fund Expenses	Total Special Revenue Funds		458,657	877,459	580,061
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	646,800	648,800	644,800
	Total Debt Service Funds		646,800	648,800	644,800
All Fund Expenses	Total Expenditures/Appropriations		9,634,309	10,628,201	10,427,930
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	78,625
	Total Expenditures Net of Transfers		9,634,309	10,628,201	10,349,305

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	621,505	740,529	770,294	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,607,837	858,863	795,693	272,760
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	307,807	207,807	7,807	0
	Legal Reserve	0	0	0	0
	Unemployment Fund	305,661	307,921	310,181	312,441
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	30,623	30,450	37,310	43,310
	Scholarship Fund	30,011	30,229	30,529	30,829
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0



**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$22,186	\$23,140	\$24,939	\$28,351	\$27,785
Total Classroom Instruction	\$12,141	\$12,635	\$14,771	\$13,142	\$12,096
Classroom-Salaries and Benefits	\$10,896	\$10,799	\$11,258	\$12,067	\$10,772
Classroom-General Supplies and Textbooks	\$365	\$409	\$473	\$456	\$771
Classroom-Purchased Services	\$880	\$1,427	\$3,040	\$619	\$554
Total Support Services	\$4,244	\$4,701	\$3,976	\$7,997	\$9,022
Support Services-Salaries and Benefits	\$1,618	\$2,095	\$2,484	\$4,733	\$5,312
Total Administrative Costs	\$2,088	\$2,133	\$2,023	\$2,443	\$2,429
Administration Salaries and Benefits	\$1,388	\$1,315	\$1,353	\$1,633	\$1,593
Total Operations and Maintenance of Plant	\$3,561	\$3,577	\$3,957	\$4,562	\$4,051
Operations and Maintenance-Salaries and Benefits	\$1,583	\$1,543	\$2,075	\$1,896	\$1,731
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$152	\$94	\$196	\$203	\$185
Total Equipment Costs	\$189	\$63	\$0	\$46	\$128
Legal Costs	\$74	\$28	\$37	\$60	\$56
Employee Benefits as a percentage of salaries*	28.37%	28.58%	43.26%	34.55%	33.65%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Shared Services**

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Supervisor of curriculum â Union Township	0
Insurance Coverages and Benefits	School Health Insurance Fund	0
	School Alliance Insurance Fund	0
Professional Staff Development	Professional development Academy â Union Township	0
Purchasing	Purchasing cooperatives - ESCNJ; HCESC; Ed-Data	0
Special Education Services	Supervisor of Special Services â Union Township	0
	LDTC â Union Township	0
	Case Manager â Union Township	0
	Extended School Year â Union Township	0
	Social Worker â Union Township	0
	School Psychologist - Union Township	0
	CST Secretary - Union Township	0
Superintendent and Assistant Sup.	Superintendent â Union Township	0
Transportation Services, including Fuel	Pupil transportation/special educationâ Hunterdon County Educational Services Commission	0
	Fuel/bus inspection and repair â Delaware Valley Regional High School	0
	Bus routing â Delaware Valley Regional High S thechool	0
	Business Office Clerk, Transportation â Union Township	0

Estimated Tax Rates

Municipality	Category	Amount
Franklin Twp	(A) General Fund School Levy	6,618,141
	(D) Total School Levy	7,264,941
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	548,540,200
	(H) Estimated Equalized Valuation (as of 10/01/23)	605,373,795
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.2065
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.3244
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.0932
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.2001

**Employee Contract List for District**

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Building & Grounds Superv
	Base Annual Salary Amount	\$112,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	19
	Shared District	5270
	Job Title Other District	Building & Grounds Superv
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$464
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Jim Schwar

**Employee Contract List for District**

Name	Category	Measure
Jim Schwar	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Lindsay Gooditis	Job Title
Job Title II		None Reported
Base Annual Salary Amount		\$131,280
Full-Time Equivalent (FTE)		1.0
Shared with Another District?		N
Shared County		None Reported
Shared District		None Reported
Job Title Other District		None Reported
Member of Collective Bargaining Unit (CBU)?		N
Beginning Date of Contract		07/01/23
End Date of Contract		06/30/24
Contracted Number of Annual Work Days		260
Contracted Number of Annual Vacation Days		20
Contracted Number of Annual Sick Days		12
Contracted Number of Annual Personal Days		3
Contracted Number of Annual Consulting Days		0
Number of Other Contracted Non-Working Days		0
Description of Other Contracted Non-Working Days		None Reported

**Employee Contract List for District**

Name	Category	Measure
Lindsay Gooditis	Total Allowances Amount	\$10,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$464
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per employee contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Mark Kramer	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$124,800
	Full-Time Equivalent (FTE)	0.8
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

**Employee Contract List for District**

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	208
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,725
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Mark Kramer

Employee Contract List for District

Name	Category	Measure
Mark Kramer	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shared Services Agreement	Job Title	Superintendent
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	None Reported
	Job Title II	Coordinator of Curriculum
	Job Title II	Supervisor of Special Ser
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.5
	Full-Time Equivalent (FTE)	0.5
	Full-Time Equivalent (FTE)	0.5
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared County	19
	Shared County	19
	Shared County	19
	Shared District	5270
	Shared District	5270
	Shared District	5270
	Job Title Other District	Superintendent
	Job Title Other District	Coordinator of Curriculum
	Job Title Other District	Supervisor of Special Ser
Member of Collective Bargaining Unit (CBU)?	N	



**Employee Contract List for District**

Name	Category	Measure
Shared Services Agreement	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	Beginning Date of Contract	07/01/23
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	End Date of Contract	06/30/24
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported

**Employee Contract List for District**

Name	Category	Measure
Shared Services Agreement	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A Shared Service Agreement
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A Shared Service Agreement
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A Shared Service Agreement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A Shared Service Agreement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A Shared Service Agreement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A Shared Service Agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A Shared Service Agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A Shared Service Agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A Shared Service Agreement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Services Agreement	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Total Other/In-Kind Remuneration Amount	\$0
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	Shared Contract	

**Employee Contract List for District**

Name	Category	Measure
Shared Services Agreement	Additional Comment 1	Shared Contract
	Additional Comment 1	Shared Contract
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported