

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	255.0	228.0	230.0
On Roll Special Ed Full-Time	24.0	26.0	33.0
On Roll Subtotal	279.0	254.0	263.0
In Private School Placements	1.0		0.0
Sent to Other Districts Regular	0.0	0.0	6.0
Sent to Other Districts Special Ed	3.0	5.0	0.0
Received		1.0	5.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	5,859,583	5,976,775	6,096,311
	Total Tuition	10-1300	56,130	60,000	272,850
	Transportation Fees from Other Local Education Authorities	10-1420-1440	14,998	15,000	0
	Rents and Royalties	10-1910	3,688	2,500	2,500
	Unrestricted Miscellaneous Revenues	10-1XXX	94,182	39,000	27,400
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,500	100
	Interest Earned on Capital Reserve Funds	10-1XXX	8,428	7,500	500
	Total Revenues from Local Sources		6,037,009	6,102,275	6,399,661
General Fund Revenues from State Sources	School Choice Aid	10-3116	89,466	78,793	91,812
	Categorical Transportation Aid	10-3121	49,027	49,027	58,632
	Extraordinary Aid	10-3131	167,104	122,173	163,000
	Categorical Special Education Aid	10-3132	209,050	234,995	239,386
	Categorical Security Aid	10-3177	16,949	16,949	21,010
	Adjustment Aid	10-3178	2,057	2,057	2,057
	Other State Aids	10-3XXX	0	2,000	2,000
	Total Revenues from State Sources		533,653	505,994	577,897
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	90,548	4,101	17,104
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	7,000	676,500
	Withdrawal from Maintenance Reserve	10-310	0	2,000	100,000
	Adjustment for Prior Year Encumbrances		0	172,761	0
	Actual Revenues (Over)/Under Expenditures		90,214	0	0
General Fund Revenues	Total Operating Budget		6,751,424	6,794,131	7,771,162
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	920	4,705	0
	Total Revenues from Local Sources	20-1XXX	920	4,705	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	46,048	5,926	0
	Total Revenues from State Sources		46,048	5,926	0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	0	21,093	20,000
	Title II	20-4451-4455	5,501	5,567	3,000
	Title IV	20-4471-4474	10,000	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	81,742	84,913	64,000
	CARES Act Education Stabilization Fund	20-4530	0	7,718	0
	Coronavirus Relief Fund (CRF)	20-4532	0	8,289	0
	Other	20-4XXX	26,123	34,054	33,500
	Total Revenues from Federal Sources			123,366	161,634
Special Revenue Fund Revenues	Total Grants and Entitlements		170,334	172,265	120,500
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	645,650	645,050	649,000
	Total Revenues from Local Sources		645,650	645,050	649,000
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		645,650	645,050	649,000
Debt Service Fund Revenues	Total Repayment of Debt		645,650	645,050	649,000
All Fund Revenues	Total Revenues/Sources		7,567,408	7,611,446	8,540,662
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		7,567,408	7,611,446	8,540,662

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,898,142	2,023,416	1,988,475
	Special Education-Instruction	11-2XX-100-XXX	375,693	388,025	768,035
	Basic Skills/Remedial-Instruction	11-230-100-XXX	0	51,950	60,505
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	10,723	10,575	11,456
	School-Sponsored Athletics-Instruction	11-402-100-XXX	28,543	40,500	44,927
	Summer School	11-422-XXX-XXX	0	17,850	12,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	157,510	148,243	234,401
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	28,638	34,000	29,775
	Undistributed Expenditures-Health Services	11-000-213-XXX	67,021	88,534	80,862
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	138,038	132,500	140,750
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	246,936	267,800	196,950
	Undistributed Expenditures-Guidance	11-000-218-XXX	63,166	64,800	65,448
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	235,882	339,313	348,455
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	98,073	74,000	70,718
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	73,563	105,123	67,764
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,685	10,750	10,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	210,952	223,667	243,710
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	41,549	102,550	117,197
	Undistributed Expenditures-Central Services	11-000-251-XXX	187,645	152,759	117,487
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	673,582	817,731	803,435
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	294,260	394,150	461,690
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	851,674	895,920	944,563
	Undistributed Expenditures-Food Services	11-000-310-930	0	5,000	0
		Total Undistributed Expenditures		3,370,174	3,856,840
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,500	100
General Fund Current Expenses	Total General Current Expense		5,683,275	6,390,656	6,819,203

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	64,450	4,195	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	274,421	391,780	951,459
	Increase In Capital Reserve	10-604	720,850	0	0
	Interest Deposit to Capital Reserve	10-604	8,428	7,500	500
	Total Capital Outlay		1,068,149	403,475	951,959
General Fund Expenses and Transfers	General Fund Grand Total		6,751,424	6,794,131	7,771,162
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	920	4,705	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	4,691	5,926	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	6,490	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	9,644	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	8,730	0	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,993	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	13,500	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	46,048	5,926	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	0	21,093	20,000
	Title II	20-XXX-XXX-XXX	5,501	5,567	3,000
	Title IV	20-XXX-XXX-XXX	10,000	0	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	81,742	84,913	64,000
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	7,718	0
	Other	20-XXX-XXX-XXX	26,123	34,054	33,500
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	8,289	0
	Total Federal Projects	20-XXX-XXX-XXX	123,366	161,634	120,500
Special Revenue Fund Expenses	Total Special Revenue Funds		170,334	172,265	120,500
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	645,650	645,050	649,000
	Total Debt Service Funds		645,650	645,050	649,000
All Fund Expenses	Total Expenditures/Appropriations		7,567,408	7,611,446	8,540,662
Expenses Net of Transfers	Total Expenditures Net of Transfers		7,567,408	7,611,446	8,540,662

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	1,050,882	1,780,160	1,780,660	1,104,660
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	407,807	407,807	407,307	307,407
	Legal Reserve	6,655	2,554	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	502,986	268,651	267,104	250,000
	Repayment of Debt	0	0	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,162	\$18,545	\$21,096	\$22,891	\$23,151
Total Classroom Instruction	\$10,778	\$9,700	\$10,867	\$11,718	\$12,909
Classroom-Salaries and Benefits	\$9,599	\$8,672	\$9,573	\$10,288	\$10,950
Classroom-General Supplies and Textbooks	\$780	\$652	\$613	\$715	\$290
Classroom-Purchased Services	\$398	\$376	\$681	\$715	\$1,669
Total Support Services	\$3,167	\$3,873	\$4,328	\$4,850	\$4,219
Support Services-Salaries and Benefits	\$1,942	\$2,013	\$1,655	\$2,035	\$1,545
Total Administrative Costs	\$2,166	\$1,931	\$2,031	\$2,250	\$2,149
Administration Salaries and Benefits	\$1,839	\$1,363	\$1,414	\$1,601	\$1,429
Total Operations and Maintenance of Plant	\$2,879	\$2,899	\$3,684	\$3,852	\$3,660
Operations and Maintenance-Salaries and Benefits	\$1,066	\$1,308	\$1,537	\$1,658	\$1,595
Board Contribution to Food Services	\$0	\$0	\$0	\$20	\$0
Total Extracurricular Costs	\$169	\$141	\$186	\$201	\$214
Total Equipment Costs	\$123	\$229	\$0	\$17	\$0
Legal Costs	\$70	\$35	\$36	\$39	\$38
Employee Benefits as a percentage of salaries*	27.57%	28.68%	28.01%	28.03%	28.86%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Shared Services**

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Business Administrator (Union Township)	0
Curriculum Services	Supv of Curriculum (Union Township)	0
Insurance Coverages and Benefits	School Health Insurance Fund	0
Municipal/Public Works	Snow removal / Grounds (Township of Franklin)	0
Professional Staff Development	PD Academy (Union Township)	0
Purchasing	Purchasing Cooperative (ESCNJ)	0
	Purchasing Cooperative (HCEC)	0
	Purchasing Cooperative (Ed-Data)	0
Special Education Services	Supv of Special Services (Union Township)	0
	LDTC (Union Township)	0
	Case Manager (Union Township)	0
	Psychologist (Union Township)	0
	Social Worker (Union Township)	0
	Extended School Year (Union Township)	0
Superintendent and Assistant Sup.	Superintendent (Union Township)	0
Transportation Services, including Fuel	Pupil Transportation / Special Education (Hunterdon Cty ESC)	0
	Fuel/Bus Inspection and Repair (Delaware Valley Regional HS)	0
	Bus Routing (Delaware Valley Regional HS)	0



**Estimated Tax Rates**

Municipality	Category	Amount
Franklin Twp	(A) General Fund School Levy	6,096,311
	(D) Total School Levy	6,745,311
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	545,519,400
	(H) Estimated Equalized Valuation (as of 10/01/20)	544,379,151
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.1175
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.2365
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.1199
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.2391

Employee Contract List for District

Name	Category	Measure
Lindsay Gooditis	Job Title	Principal
	Job Title II	Coordinator/Director
	Base Annual Salary Amount	\$103,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,155
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$847
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per employment contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employment contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	As per employment contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Lindsay Gooditis	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Sick & Vacation day payout only upon retirement from the district
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patricia Martucci	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$154,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	19
	Shared District	5270
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Patricia Martucci	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,172
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,856
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per employment contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employment contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days/As per employment contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Payout of sick & vacation days only upon retirement from the district
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Shared Services Agreement	Job Title	Superintendent
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	None Reported
	Job Title II	Supv Special Services
	Job Title II	Supv of Curriculum
	Base Annual Salary Amount	\$0

Employee Contract List for District

Name	Category	Measure
Shared Services Agreement	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.5
	Full-Time Equivalent (FTE)	0.5
	Full-Time Equivalent (FTE)	0.2
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared County	19
	Shared County	19
	Shared County	19
	Shared District	5270
	Shared District	5270
	Shared District	5270
	Job Title Other District	Superintendent
	Job Title Other District	Supv of Special Services
	Job Title Other District	Supv of Curriculum
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	Beginning Date of Contract	07/01/20
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/23
	End Date of Contract	06/30/21
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	130
	Contracted Number of Annual Work Days	130
	Contracted Number of Annual Work Days	52

Employee Contract List for District

Name	Category	Measure
Shared Services Agreement	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0	

Employee Contract List for District

Name	Category	Measure
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A - Shared Agreement
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A - Shared Agreement
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A - Shared Agreement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A - Shared Agreement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A - Shared Agreement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A - Shared Agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - Shared Agreement
Shared Services Agreement	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - Shared Agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - Shared Agreement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Total Other/In-Kind Remuneration Amount	\$0
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Services Agreement	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	\$110,025
	Additional Comment 1	\$82,000.00
	Additional Comment 1	\$22,504.00
	Additional Comment 2	Superintendent
	Additional Comment 2	Director of Special Services
	Additional Comment 2	Supv of Curriculum
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported