

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	226.0	256.0	277.0
On Roll Special Ed Full-Time	46.0	36.0	48.0
On Roll Subtotal	272.0	292.0	325.0
In Private School Placements	4.0	2.0	5.0
Sent to Other Districts Special Ed	3.0	3.0	2.0
Received	6.0	5.0	6.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	6,404,407	6,831,875	7,475,212
	Total Tax Levy	10-121x	6,404,407	6,831,875	7,475,212
	Total Tuition	10-1300	639,345	500,000	500,000
	Unrestricted Miscellaneous Revenues	10-1XXX	84,153	39,200	86,200
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	500
	Interest Earned on Capital Reserve Funds	10-1XXX	9,023	1,000	1,000
	Other Restricted Miscellaneous Revenues	10-1XXX	2,469	0	0
	Total Revenues from Local Sources		7,139,397	7,372,075	8,062,912
General Fund Revenues from State Sources	School Choice Aid	10-3116	103,775	0	51,081
	Categorical Transportation Aid	10-3121	117,690	140,804	169,473
	Extraordinary Aid	10-3131	446,120	450,215	300,000
	Categorical Special Education Aid	10-3132	298,730	308,724	288,189
	Categorical Security Aid	10-3177	27,375	27,375	47,213
	Adjustment Aid	10-3178	2,057	2,057	0
	Other State Aids	10-3XXX	4,095	31,800	0
	State Reimbursement for Menstrual Products	10-3301	0	1,886	0
	Total Revenues from State Sources		999,842	962,861	855,956
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	266,766	520,294	300,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	200,000	523,933	225,000
	Withdrawal from Maintenance Reserve	10-310	200,000	7,807	27,200
	Withdrawal from Unemployment Fund Balance	10-320	200,000	0	0
	Adjustment for Prior Year Encumbrances		0	22,029	0
	Actual Revenues (Over)/Under Expenditures		-146,533	0	0
General Fund Revenues	Total Operating Budget		8,859,472	9,408,999	9,471,068
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	43,069	23,000	23,000
	Scholarship Fund Revenue	20-1770	304	300	0
	Other Revenue from Local Sources	20-1XXX	7,105	0	0
	Total Revenues from Local Sources	20-1XXX	50,478	23,300	23,000

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	189,917
	Preschool Education Aid	20-3218	166,771	393,125	538,853
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	12,050	0	0
	Climate Awareness Education Grant	20-3291	60	0	0
	Total Revenues from State Sources		178,881	393,125	728,770
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	23,346	0	0
	Title II	20-4451-4455	4,601	3,772	3,206
	Title IV	20-4471-4474	11,357	10,000	8,500
	ARP-IDEA Preschool	20-4409	928	0	0
	ARP-IDEA Basic	20-4419	10,866	0	0
	IDEA Part B (Handicapped)	20-4420-4429	79,542	75,669	41,319
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	40,000	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	45,000	0	0
	ARP-ESSER	20-4540	21,906	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	3,000	0	0
	Other	20-4XXX	63,453	0	0
	CRRSA Act-Mental Health Grant	20-4536	5,494	0	0
	Total Revenues from Federal Sources		309,493	89,441	53,025
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	104,194	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	78,625	146,583
Special Revenue Fund Revenues	Total Grants and Entitlements		622,449	578,191	951,378
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	648,800	644,800	124,334
	Total Revenues from Local Sources		648,800	644,800	124,334
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	0	60,266
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		648,800	644,800	184,600
Debt Service Fund Revenues	Total Repayment of Debt		648,800	644,800	184,600
All Fund Revenues	Total Revenues/Sources		10,130,721	10,631,990	10,607,046

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	104,194	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	78,625	146,583
	Total Revenues/Sources Net of Transfers		10,026,527	10,553,365	10,460,463

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,841,403	1,936,812	2,235,325
	Special Education-Instruction	11-2XX-100-XXX	479,399	439,947	394,437
	Basic Skills/Remedial-Instruction	11-230-100-XXX	164,375	180,286	66,976
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	9,807	14,017	24,667
	School-Sponsored Athletics-Instruction	11-402-100-XXX	27,425	38,094	41,851
	Summer School	11-422-XXX-XXX	672	3,720	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	537,233	490,419	568,000
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	25,177	28,272	30,860
	Undistributed Expenditures-Health Services	11-000-213-XXX	86,901	101,096	96,240
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	249,050	316,419	286,162
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	685,818	745,855	556,850
	Undistributed Expenditures-Guidance	11-000-218-XXX	31,922	128,037	98,252
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	374,023	525,398	541,407
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	112,493	174,631	185,794
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	92,868	161,977	133,147
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	68	10,061	8,060
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	230,322	304,406	316,640
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	113,013	125,880	119,684
	Undistributed Expenditures-Central Services	11-000-251-XXX	179,472	209,834	213,781
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	778,516	937,635	1,018,508
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	533,310	627,418	727,891
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,251,223	1,310,535	1,536,200
	Total Undistributed Expenditures		5,281,409	6,197,873	6,437,476
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	500
	Increase In Maintenance Reserve	10-606	75,000	0	0
General Fund Current Expenses	Total General Current Expense		7,879,490	8,810,749	9,201,232

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	37,181	7,700
	Facilities Acquisition and Construction Services	12-000-400-XXX	476,033	560,069	261,136
	Increase In Capital Reserve	10-604	494,926	0	0
	Interest Deposit to Capital Reserve	10-604	9,023	1,000	1,000
	Total Capital Outlay		979,982	598,250	269,836
General Fund Expenses and Transfers	General Fund Grand Total		8,859,472	9,408,999	9,471,068
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	7,105	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	173,782	231,573	384,540
	Support Services	20-218-200-XXX	85,542	215,458	455,813
	Facility Acquisition and Construction Services	20-218-400-XXX	11,641	24,719	35,000
	Total Preschool Education Aid	20-218-XXX-XXX	270,965	471,750	875,353
Special Revenue Fund Expenses for Other State Projects	Climate Awareness Education Grant Program	20-471-xxx-xxx	60	0	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	12,050	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	283,075	471,750	875,353
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	23,346	0	0
	Title II	20-XXX-XXX-XXX	4,601	3,772	3,206
	Title IV	20-XXX-XXX-XXX	11,357	10,000	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	79,542	75,669	41,319
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	10,866	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	928	0	0
	Other	20-XXX-XXX-XXX	63,453	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	3,000	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	5,494	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	21,906	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	45,000	0	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	309,493	89,441	53,025
Special Revenue Fund Expenses	Total Special Revenue Funds		622,449	578,191	951,378
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	648,800	644,800	184,600
	Total Debt Service Funds		648,800	644,800	184,600
All Fund Expenses	Total Expenditures/Appropriations		10,130,721	10,631,990	10,607,046
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	104,194	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	78,625	146,583
	Total Expenditures Net of Transfers		10,026,527	10,553,365	10,460,463

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	740,529	920,509	550,000	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	858,863	1,162,812	834,879	610,879
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	207,807	82,807	75,000	48,300
	Legal Reserve	0	0	0	0
	Unemployment Fund	307,921	110,390	110,390	110,390
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	30,450	50,743	56,743	56,743
	Scholarship Fund	30,229	30,533	30,833	30,833
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$23,140	\$25,311	\$27,785	\$27,589	\$26,457
Total Classroom Instruction	\$12,635	\$11,914	\$12,096	\$11,571	\$11,903
Classroom-Salaries and Benefits	\$10,799	\$10,898	\$10,772	\$10,167	\$10,417
Classroom-General Supplies and Textbooks	\$409	\$429	\$771	\$707	\$615
Classroom-Purchased Services	\$1,427	\$587	\$554	\$697	\$872
Total Support Services	\$4,701	\$7,290	\$9,022	\$9,425	\$8,255
Support Services-Salaries and Benefits	\$2,095	\$4,357	\$5,312	\$5,560	\$5,758
Total Administrative Costs	\$2,133	\$2,302	\$2,429	\$2,584	\$2,566
Administration Salaries and Benefits	\$1,315	\$1,540	\$1,593	\$1,912	\$2,052
Total Operations and Maintenance of Plant	\$3,577	\$3,652	\$4,051	\$3,828	\$3,474
Operations and Maintenance-Salaries and Benefits	\$1,543	\$1,787	\$1,731	\$1,599	\$1,231
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$94	\$144	\$185	\$181	\$259
Total Equipment Costs	\$63	\$43	\$128	\$212	\$131
Legal Costs	\$28	\$95	\$56	\$126	\$138
Employee Benefits as a percentage of salaries*	28.58%	33.55%	33.65%	32.79%	38.09%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	School Health Insurance Fund and School Alliance Insurance Fund	0
Professional Staff Development	Prof. Development Academy with Union Township	0
Purchasing	Purchasing Co-Ops - ESCNJ, Ed Data and HCESC	0
Special Education Services	Supervisor Special Education, LDTC, Social Worker and Child Study Team Secretary Shared with Union Township	0
Transportation Services, including Fuel	Fuel, Bus Routes, Bus Inspections and Repairs shared with Delaware Valley Regional High School, Transportation Clerk Shared with Union Township	0

Estimated Tax Rates

Municipality	Category	Amount
Franklin Twp	(A) General Fund School Levy	7,153,543
	(D) Total School Levy	7,538,110
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	549,444,100
	(H) Estimated Equalized Valuation (as of 10/01/24)	617,699,944
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.3020
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.3720
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.1581
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.2204

Employee Contract List for District

Name	Category	Measure
Joanne Calabro	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$112,000
	Full-Time Equivalent (FTE)	0.8
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	208
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Kimberly Schuler	Job Title	Other
	Job Title II	Asst. to the Bus Admin.
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25

Employee Contract List for District

Name	Category	Measure
Kimberly Schuler	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,750
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Laura Marchese	Job Title	Other
	Job Title II	Director of Special Ed.
	Base Annual Salary Amount	\$100,002
	Full-Time Equivalent (FTE)	0.5
	Shared with Another District?	Y
	Shared County	19
	Shared District	5270
	Job Title Other District	Director of Special Ed.
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	130
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Service
	Contractual Post-Employment Benefit Description of Payout of Personal days	Shared Service
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Laura Marchese	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lindsay Gooditis	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$135,561
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Lindsay Gooditis	Total Allowances Amount	\$10,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$464
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mark Kramer	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$135,200
	Full-Time Equivalent (FTE)	0.8
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Kramer	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	208
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,725
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Kramer	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported